



**Truth in Taxation Public Hearing**  
**2017 Budget**  
**December 7, 2016**

# Purpose of Meeting:

- ❖ **Purpose: to gather public comment on the City's budget, and the property taxes needed to pay for the expenditures in 2017**
- ❖ **Meeting held in each taxing jurisdiction (county, city, school district, etc.)**
- ❖ **Mandated by State Legislature**

# How Property Tax System Works

- ❖ **Assessor sets proposed property values as of January 1 for the following year taxes. Values are based on comparable sales.**
- ❖ **These values are sent to the County Auditor. Auditor then sends property specific notices to property owners notifying of the value change. Included in the notice is the information about the Board of Review meeting.**
- ❖ **City Council conducts Board of Review meeting in April of each year; this is when residents can question their proposed values.**
- ❖ **Values are then finalized and set for calculating the taxes.**
- ❖ **In September the City sets the maximum levy amount which is used to calculate taxes in notices mailed in November**
- ❖ **City and other jurisdictions adopt levy and budgets in December. Tax rates are calculated by County based on the levies adopted by each jurisdiction.**

# City Budget Process:

- ❖ **June/July- staff and committees draft operating budgets**
- ❖ **August – City Council Work Session budget overview**
- ❖ **September – City Council adopts resolution certifying maximum tax levy (0.00% increase for 2017)**
- ❖ **October & November – City Council Work Session review of Departmental and Fund budgets**
- ❖ **November- County mails proposed property tax statements**
- ❖ **December 7<sup>nd</sup> - Public hearing on 2017 budget**
- ❖ **December 20<sup>th</sup>-council adopts 2017 budget**

# Scandia's Budget:

- ❖ **General Fund**

- **Operating Budgets by Department**

- ❖ **Special Revenue Fund**

- **Economic Development Authority**

- ❖ **Debt Service Funds**

- **Streets and Equipment**

- ❖ **Capital Funds**

- **Capital Improvement, Park Improvement, Equipment Replacement, Local Road Improvement**

- ❖ **Enterprise Fund**

- **201 Wastewater System, Uptown Wastewater System**

## BUDGET ASSUMPTIONS

Pay structure - merit step increases for non-bargaining unit employees	-	2.0%
Pay structure - bargaining unit employees	-	2.0%
Mayor & Council wages increase based on Ordinance 156	-	2.5%
Health insurance - 10% increase - League recommendation is 10-15%: Proposed renewal increase ranges from 3-5% depending on age group and deductible increased from \$1,500 to \$1,750	-	6.0%
PERA contribution rates - no change in rate	-	0.0%
Social security & medicare - no change in rate	-	0.0%
Workers Compensation - League range 4 - 8% increase	-	8.0%
Assessor - contract + 200 additional building permits @ \$10 /	-	
League of Minnesota Cities dues increase	-	3.0%
Property insurance - League range 2 - 3% increase	-	3.0%
Liability Insurance - League 2% increase	-	3.0%
Auto damage & liability - League range 3 - 7% increase	-	3.0%
Xcel - electricity - applied for 6.4% increase in 2016 and 1.7% in 2017	-	6.5%
Lakes Area Television support	-	-12.0%
Building permits - no change from 2016 budget - \$25,000 less than 2016 projected	-	
Contract with Sheriff Department - estimated increase	-	3.5%
Wage allocations		
Administrator - 20% to Planning		
Public Works Director - 12.5% 201 systems, 5% uptown system		
Public Works staff - 7.5% 201 systems, 2.5% uptown system, .8% parks		
PT Parks - 20% to Park Improvement fund for lighted ballfield maintenance		

## CHANGES FROM STEADY STATE

### ADMINISTRATION

Website upgrade - provide for custom background and 3 sets of banners using Scandia images	-	\$ 3,000
Data technology replacements and upgrades		
Purchase firewall appliance	-	\$ 2,200
Replace switch with gigabit ethernet switch	-	\$ 2,500
Replace 2011 Dell server	-	\$ 7,000

### PLANNING - COMPREHENSIVE PLAN UPDATE (SPLIT 80% 2017 / 20% 2018)

Update on major issues - \$52,500	-	\$ 42,000
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### PUBLIC WORKS

Add 2 additional layers to GIS (culverts and guardrails)	-	\$ 1,000
Upgrade GIS to be able to view from mobile devices	-	\$ 2,000
Purchase used roller for patching	-	\$ 8,000

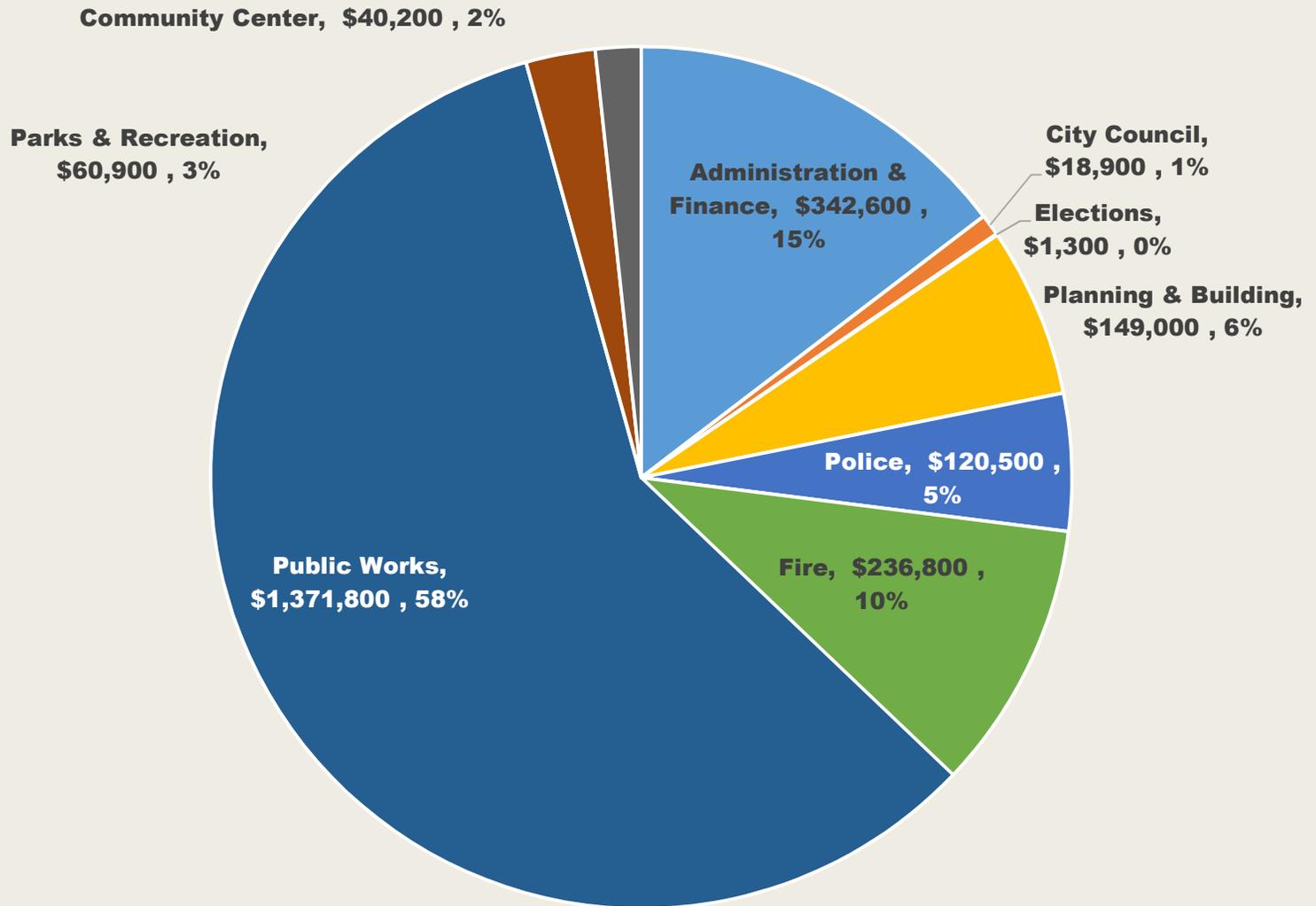
### PAY STRUCTURE

Modify base pay from levels established in 2013 - \$1% increase = \$1,600	-	?
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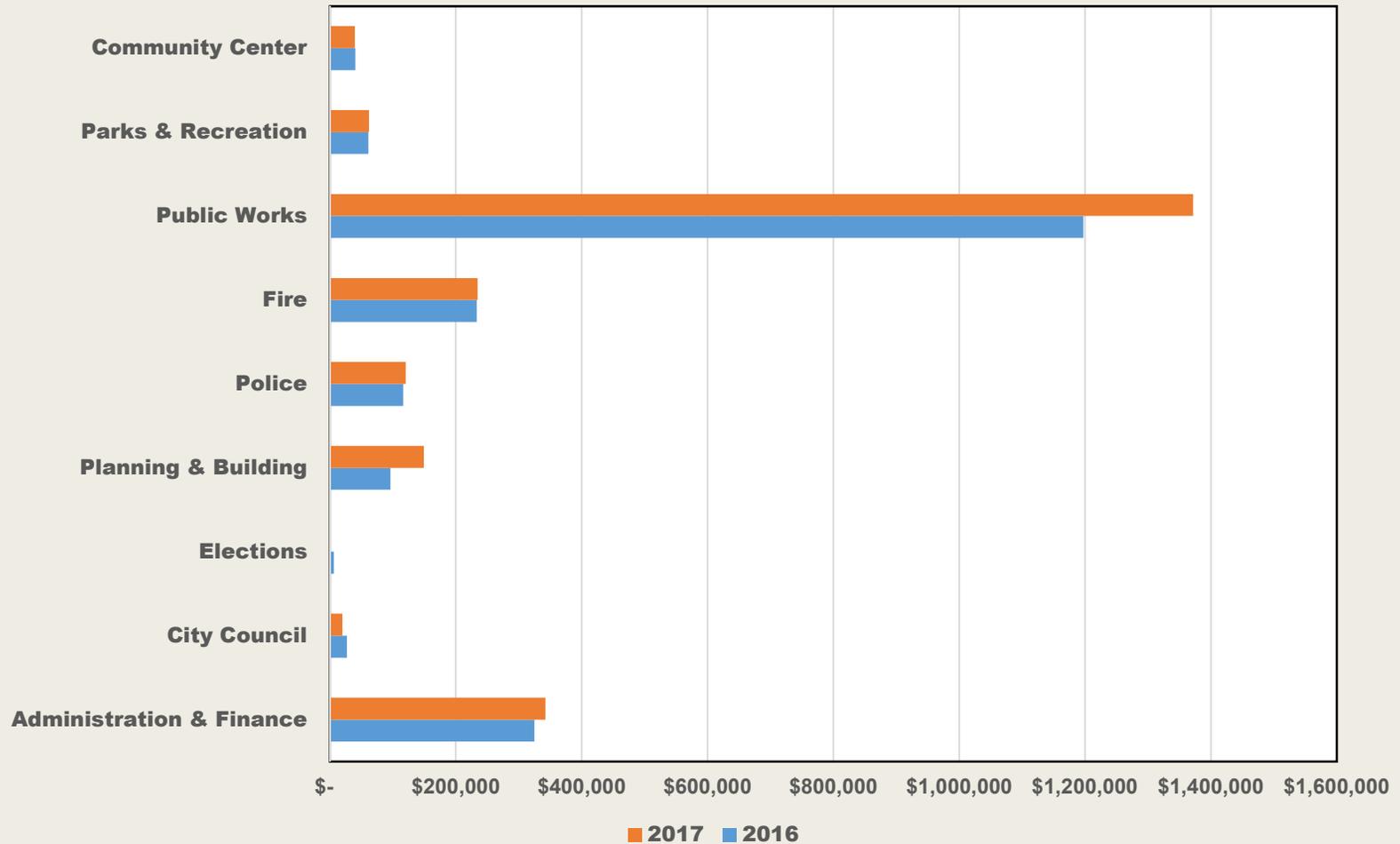
### EDA

Add funding to match County predevelopment loan fund - recommended by EDA	-	\$ 5,000
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# Proposed General Fund Spending, by Department

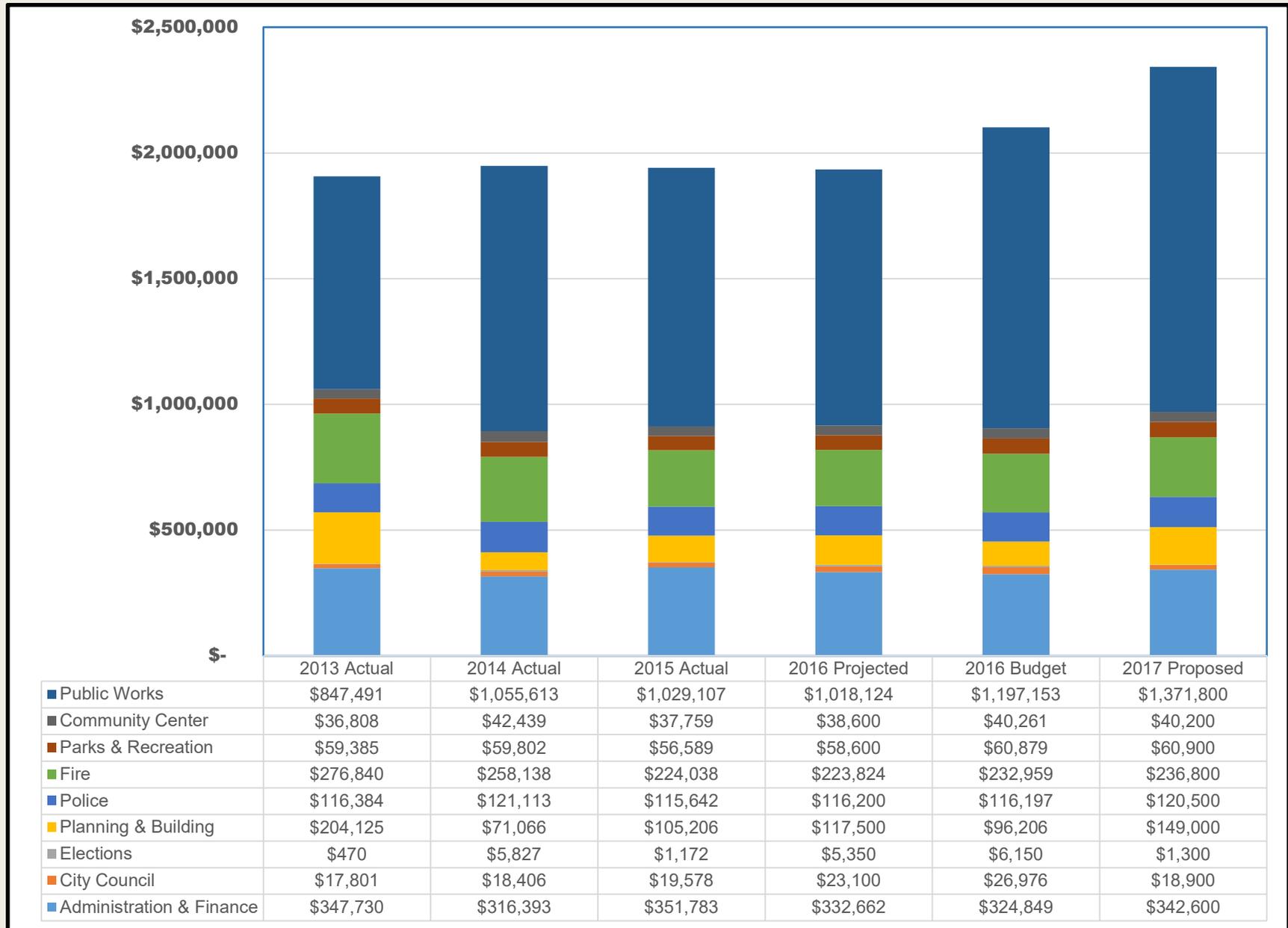


# Proposed General Fund Expenditures by Department

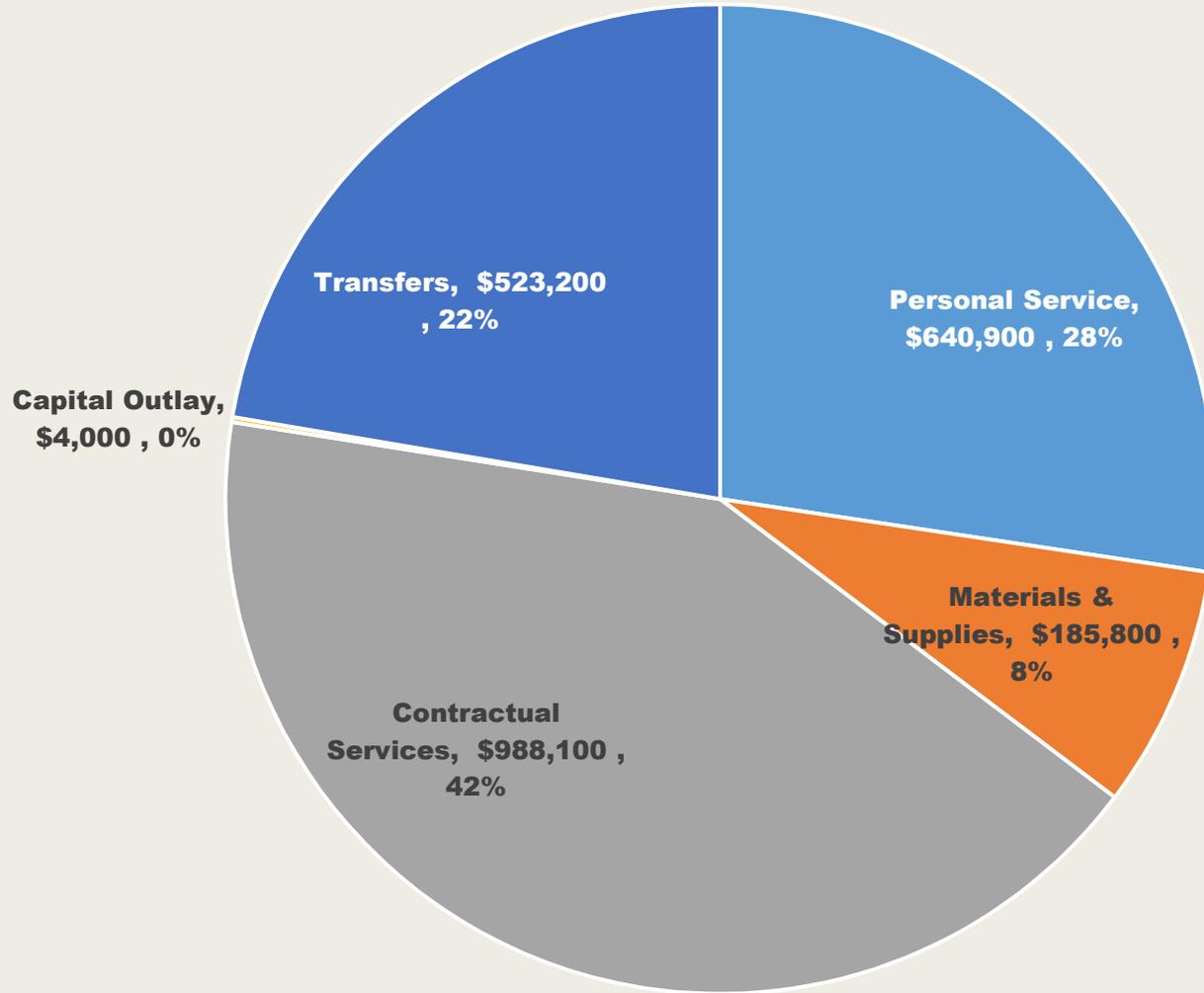


- Proposed Spending: \$2,342,000
  - \$240,370 or 11% increase over 2016 budget
  - Budget increase is primarily attributable to:
    - Transfer to Local Road Improvement Fund - \$175,476
    - Funding for Comprehensive Plan update - \$43,000

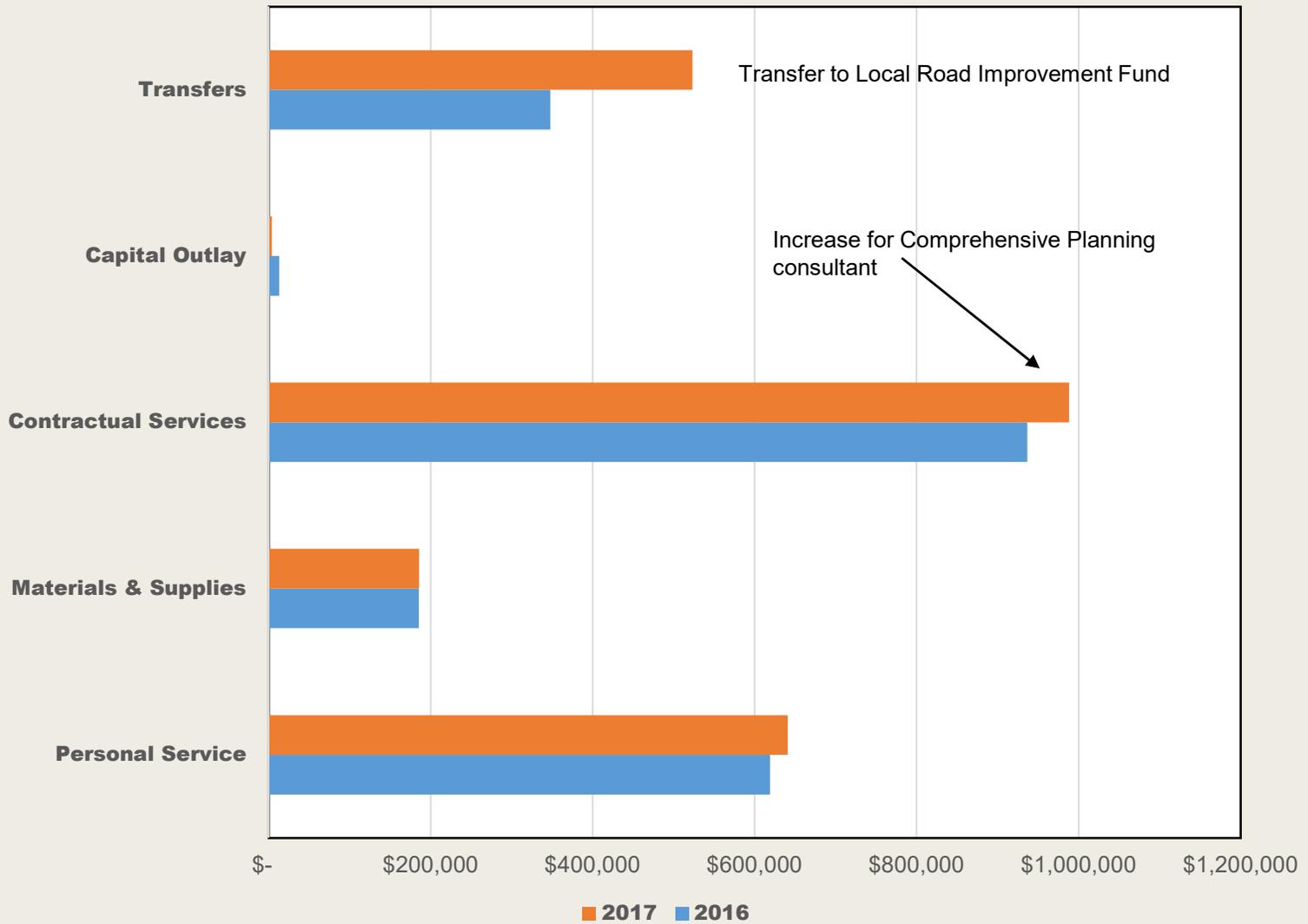
# General Fund Spending by Department, 2013-2017



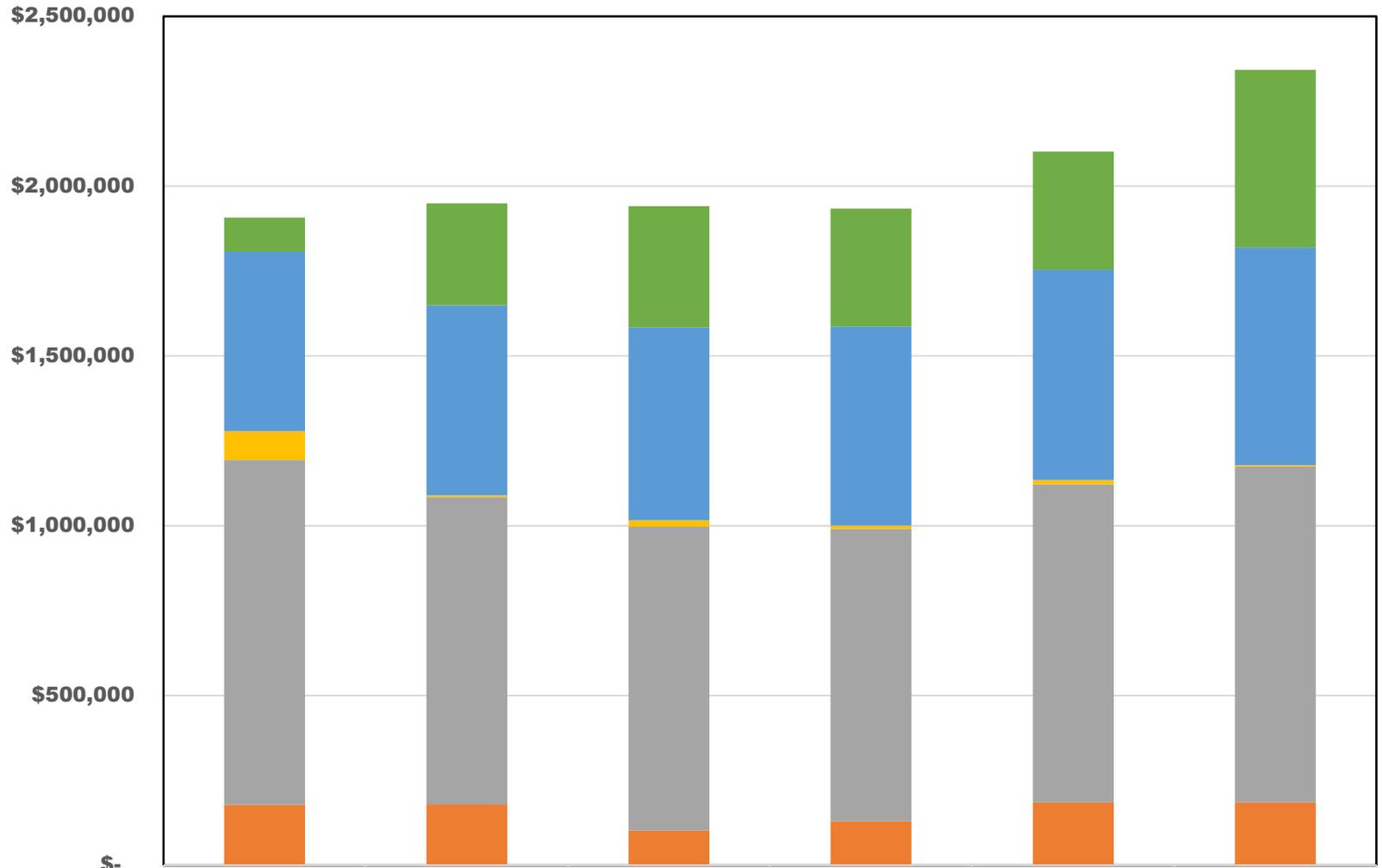
# General Fund Spending by Category, 2017



# Proposed General Funds Expenditures by Category

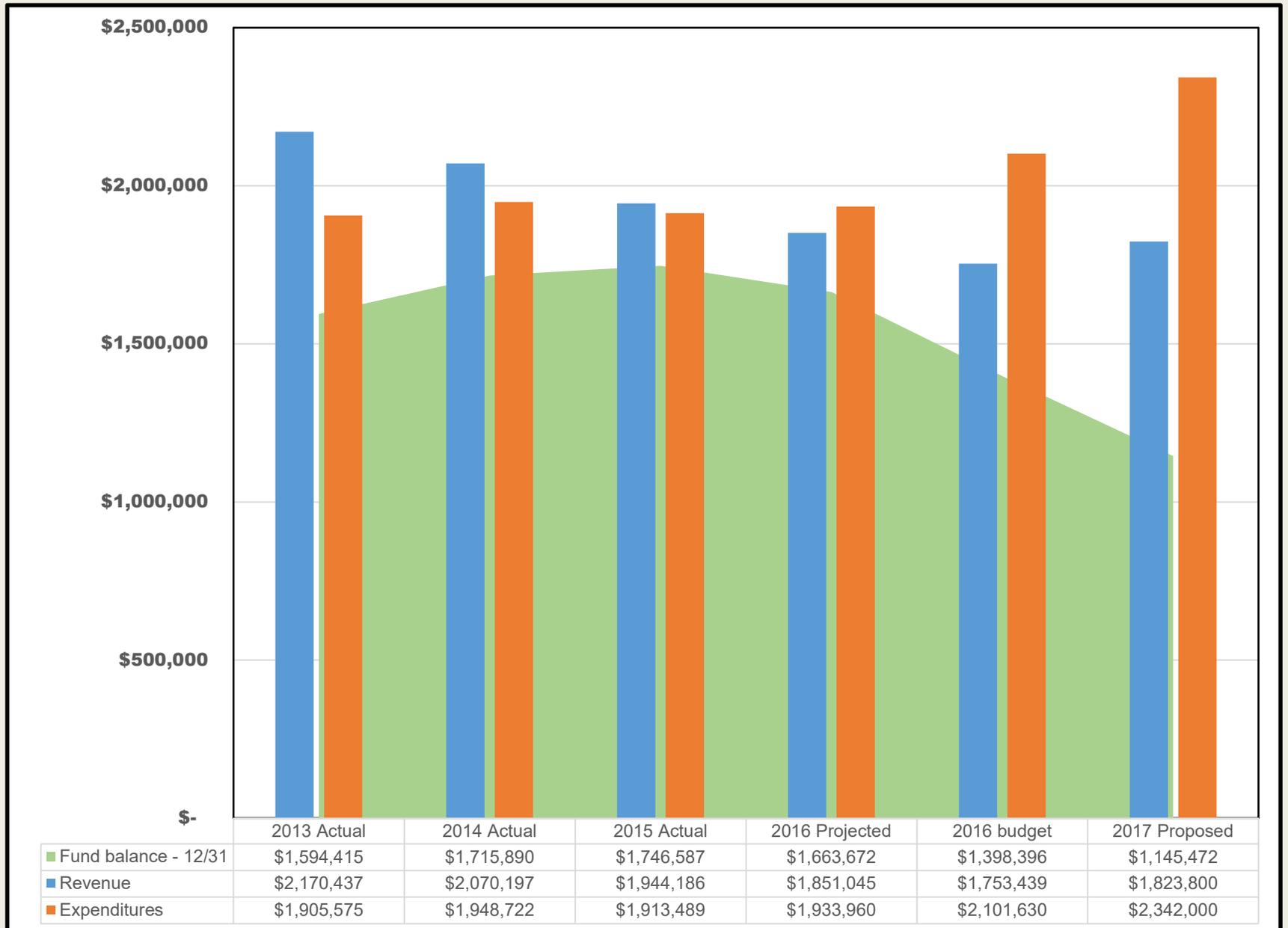


# General Fund Spending by Category – 2013 to 2017

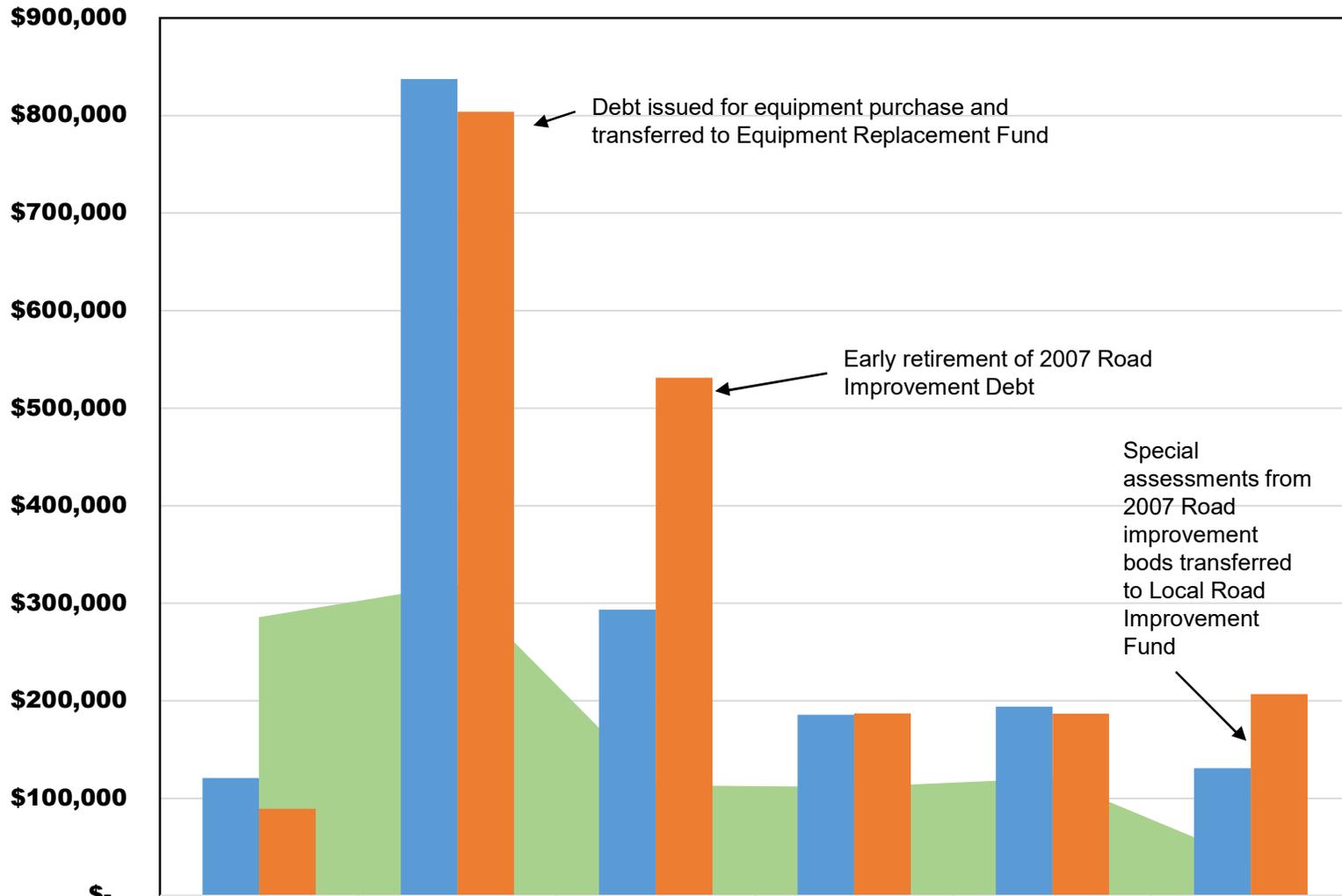


	2013 Actual	2014 Actual	2015 Actual	2016 Projected	2016 Budget	2017 Proposed
■ Transfers	\$99,900	\$300,000	\$356,522	\$347,724	\$347,724	\$523,200
■ Personal Service	\$529,128	\$559,416	\$568,674	\$586,100	\$619,021	\$640,900
■ Capital Outlay	\$84,212	\$4,716	\$18,525	\$9,100	\$13,000	\$4,000
■ Contractual Services	\$1,014,750	\$905,138	\$895,284	\$860,986	\$936,630	\$988,100
■ Materials & Supplies	\$179,044	\$179,526	\$101,869	\$130,050	\$185,255	\$185,800

# General Fund Summary



# Debt Service Funds Summary

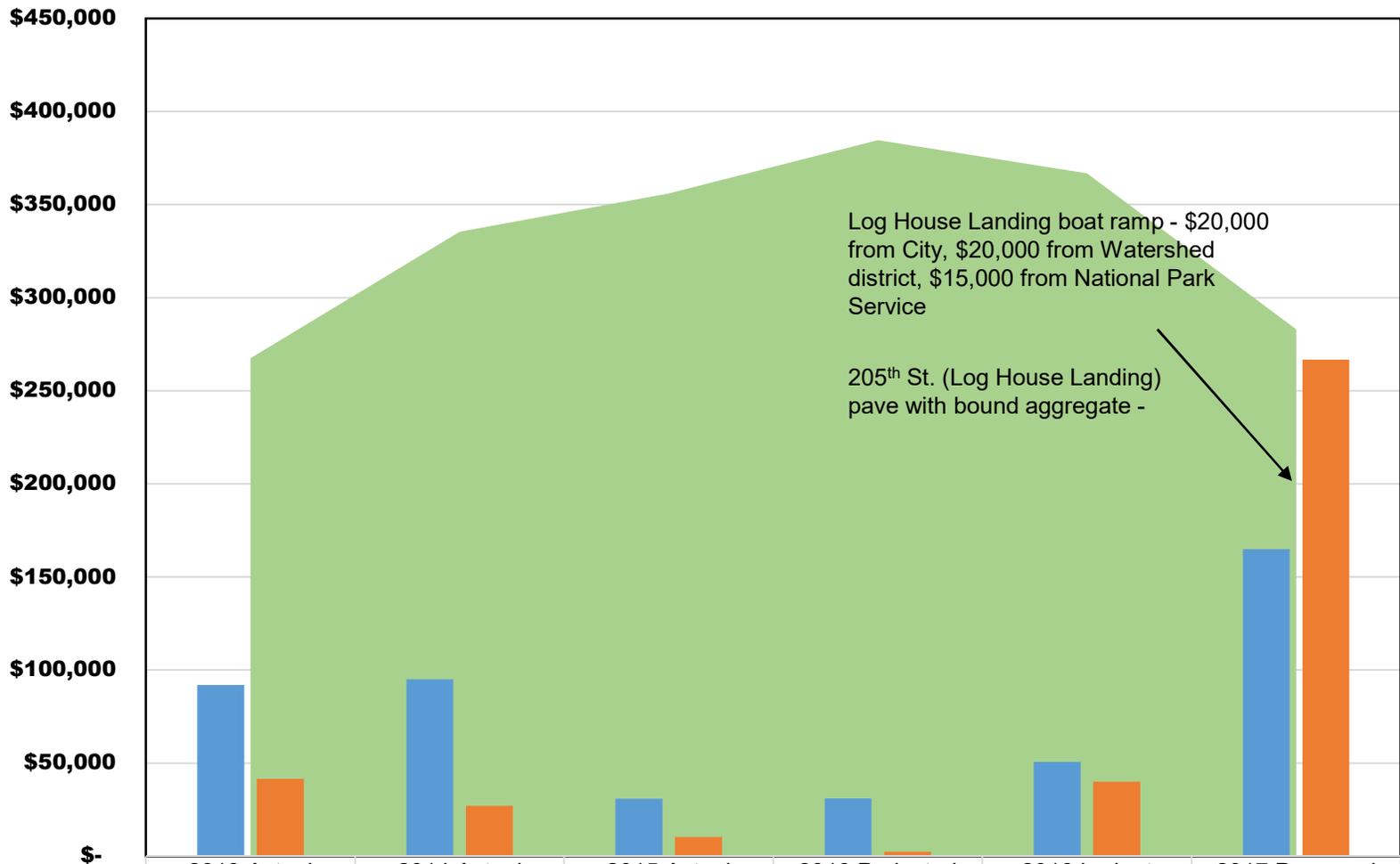


	2013 Actual	2014 Actual	2015 Actual	2016 Projected	2016 budget	2017 Proposed
■ Fund Balance	\$285,595	\$319,120	\$113,260	\$111,701	\$120,424	\$35,928
■ Revenue	\$120,889	\$837,493	\$293,585	\$185,539	\$193,902	\$130,948
■ Expenditures	\$89,309	\$803,968	\$531,093	\$187,098	\$186,738	\$206,781

# **Capital Funds**

- ❖ General Capital Fund**
- ❖ Park Improvement Fund**
- ❖ Equipment Replacement Fund**
- ❖ Local Road Improvement Fund**

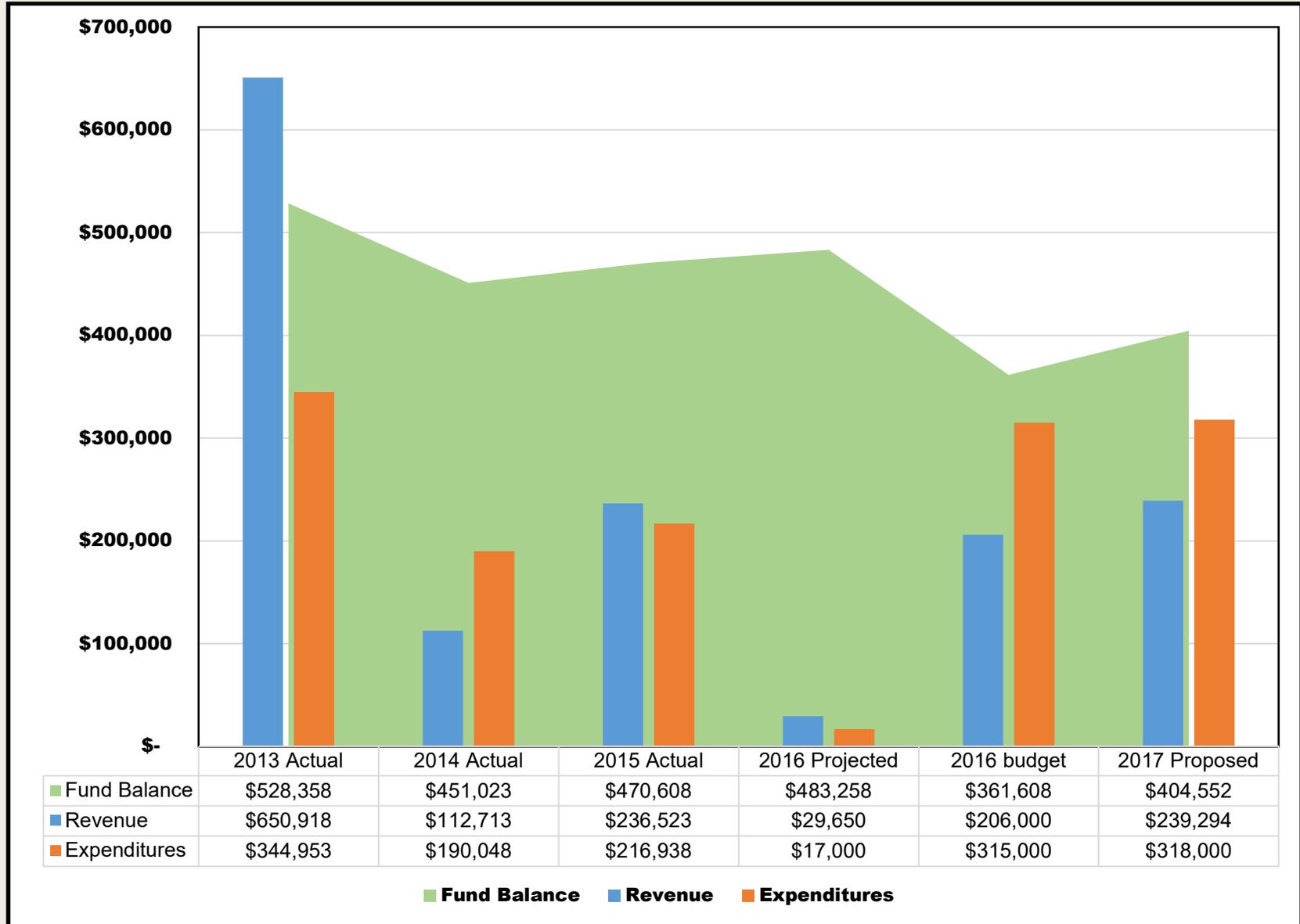
# GENERAL CAPITAL FUND



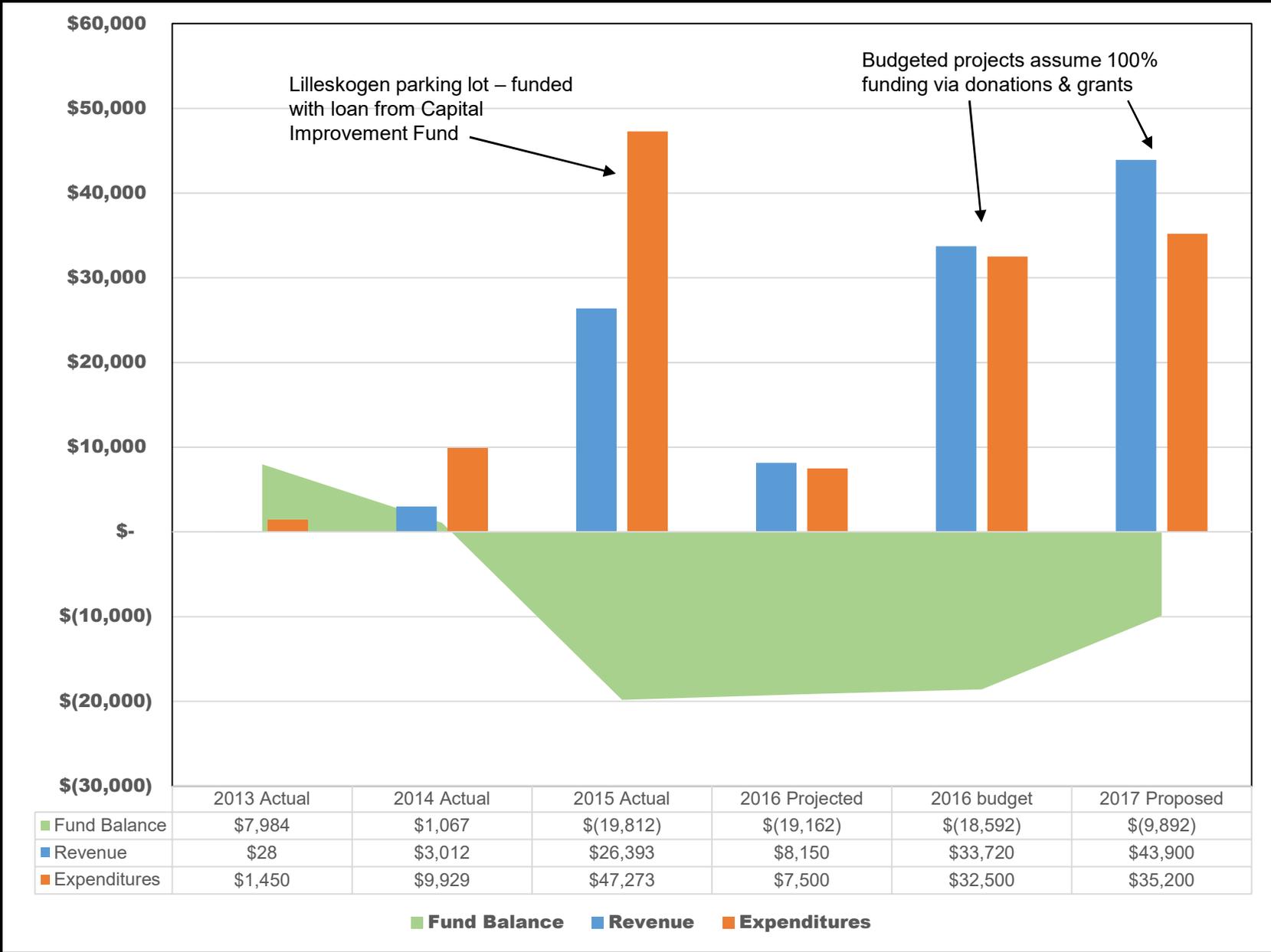
	2013 Actual	2014 Actual	2015 Actual	2016 Projected	2016 budget	2017 Proposed
Fund Balance	\$267,532	\$335,466	\$356,058	\$384,688	\$366,758	\$282,988
Revenue	\$91,992	\$95,099	\$30,967	\$31,000	\$50,700	\$165,000
Expenditures	\$41,616	\$27,165	\$10,375	\$2,370	\$40,000	\$266,700

■ Fund Balance   ■ Revenue   ■ Expenditures

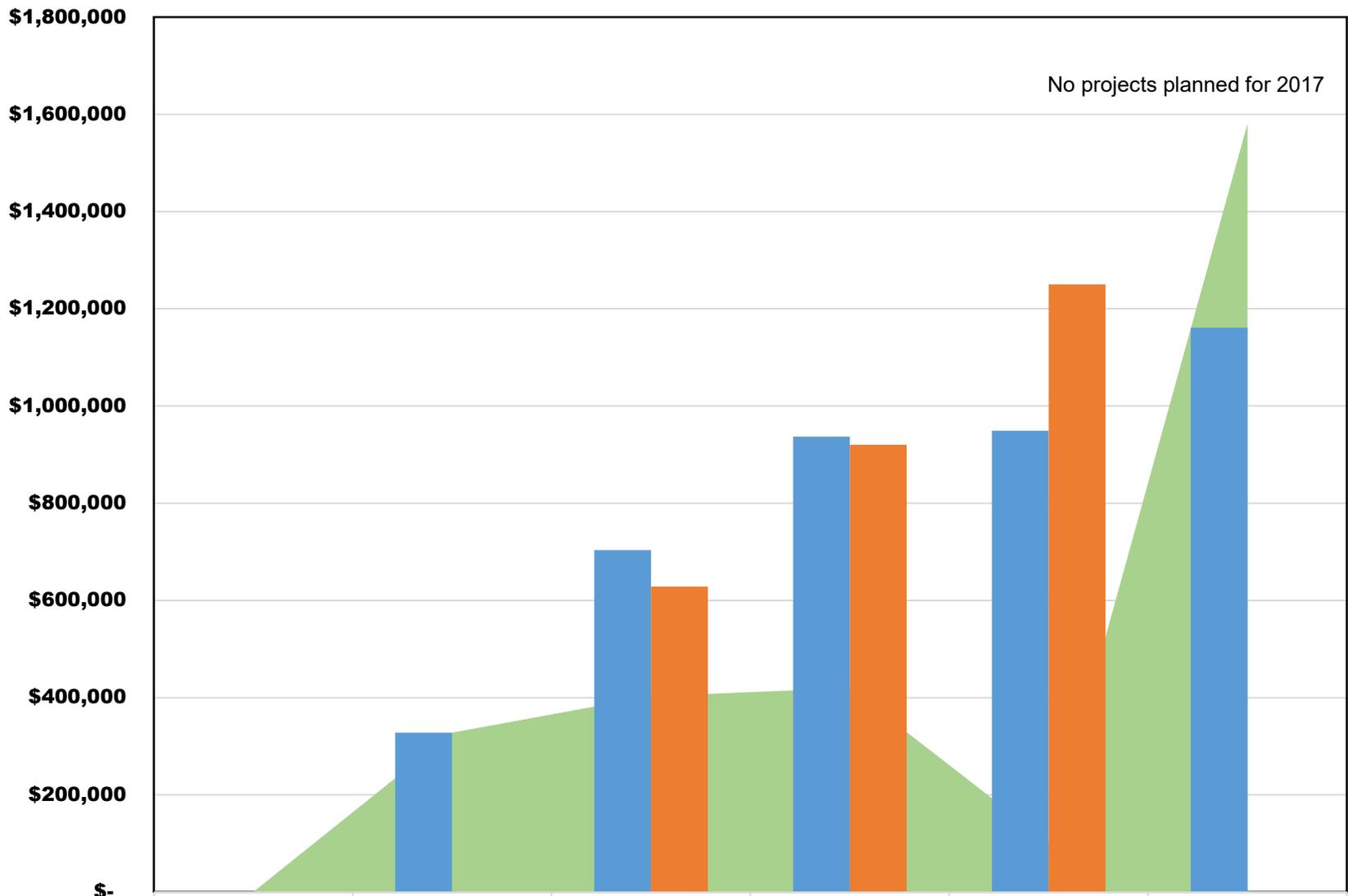
# EQUIPMENT REPLACEMENT FUND



# PARK CAPITAL FUND

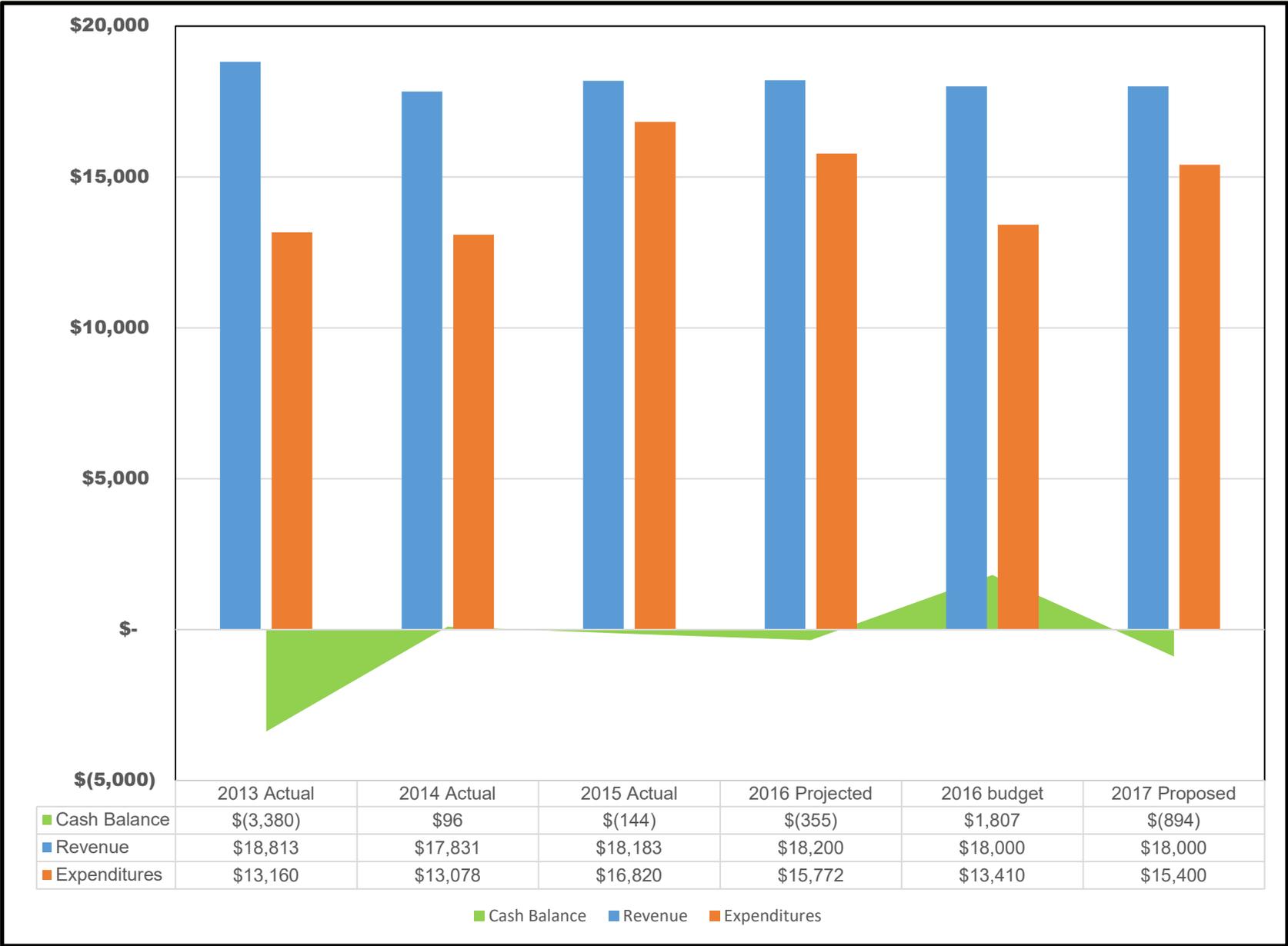


# LOCAL ROAD IMPROVEMENT FUND



	2013 Actual	2014 Actual	2015 Actual	2016 Projected	2016 budget	2017 Proposed
Fund Balance	\$-	\$328,137	\$402,956	\$419,822	\$102,322	\$1,581,055
Revenue	\$-	\$328,137	\$703,246	\$936,866	\$949,366	\$1,161,233
Expenditures	\$-	\$-	\$628,427	\$920,000	\$1,250,000	\$-

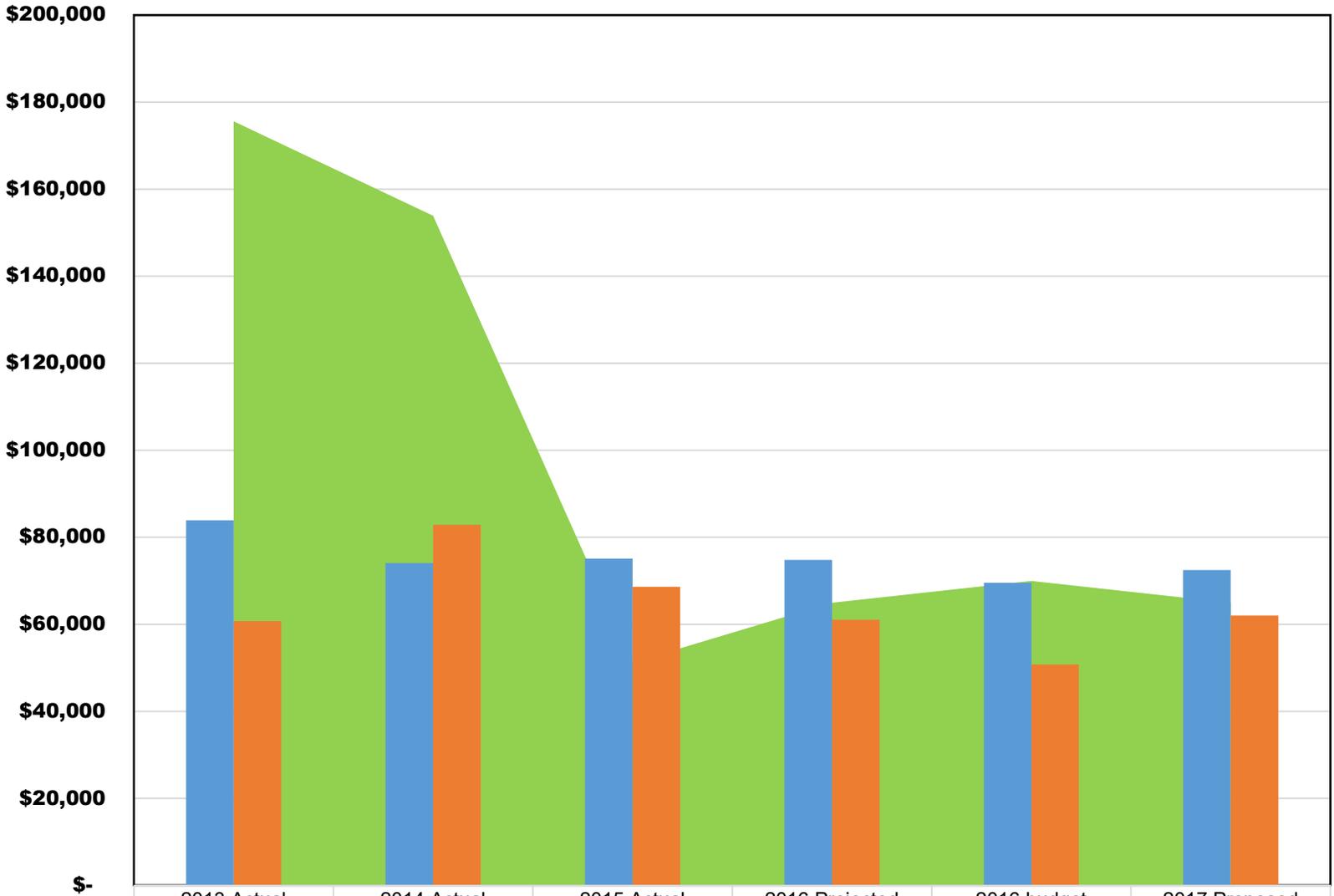
# UPTOWN SEWER FUND



	2013 Actual	2014 Actual	2015 Actual	2016 Projected	2016 budget	2017 Proposed
Cash Balance	\$(3,380)	\$96	\$(144)	\$(355)	\$1,807	\$(894)
Revenue	\$18,813	\$17,831	\$18,183	\$18,200	\$18,000	\$18,000
Expenditures	\$13,160	\$13,078	\$16,820	\$15,772	\$13,410	\$15,400

■ Cash Balance ■ Revenue ■ Expenditures

# 201 SEWER FUND



	2013 Actual	2014 Actual	2015 Actual	2016 Projected	2016 budget	2017 Proposed
■ Cash Balance	\$175,550	\$153,877	\$51,185	\$64,935	\$69,975	\$64,935
■ Revenue	\$83,897	\$74,064	\$75,095	\$74,800	\$69,550	\$72,500
■ Expenditures	\$60,741	\$82,863	\$68,618	\$61,050	\$50,760	\$62,000

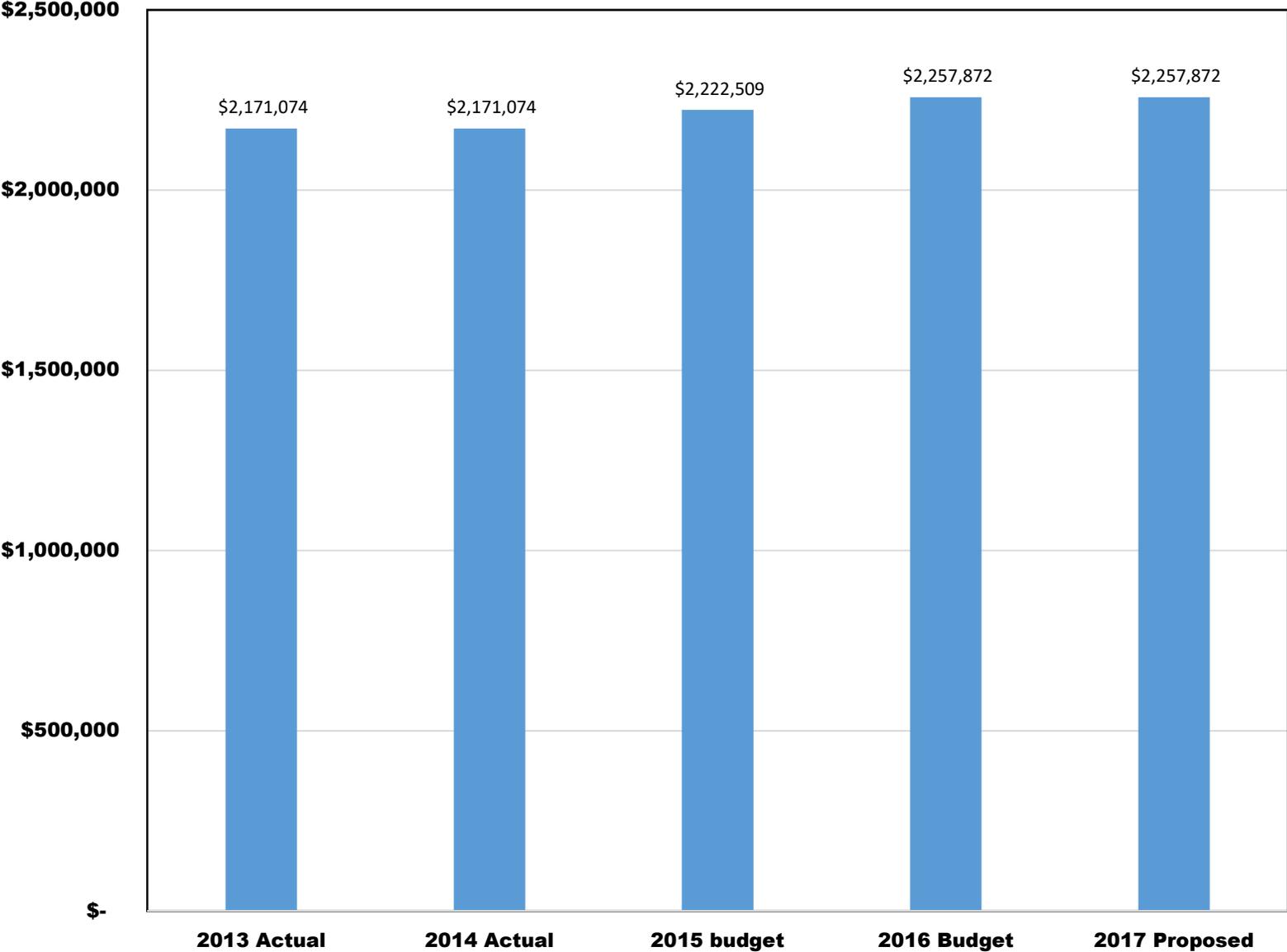


**SCANDIA  
PROPERTY TAX  
LEVY**

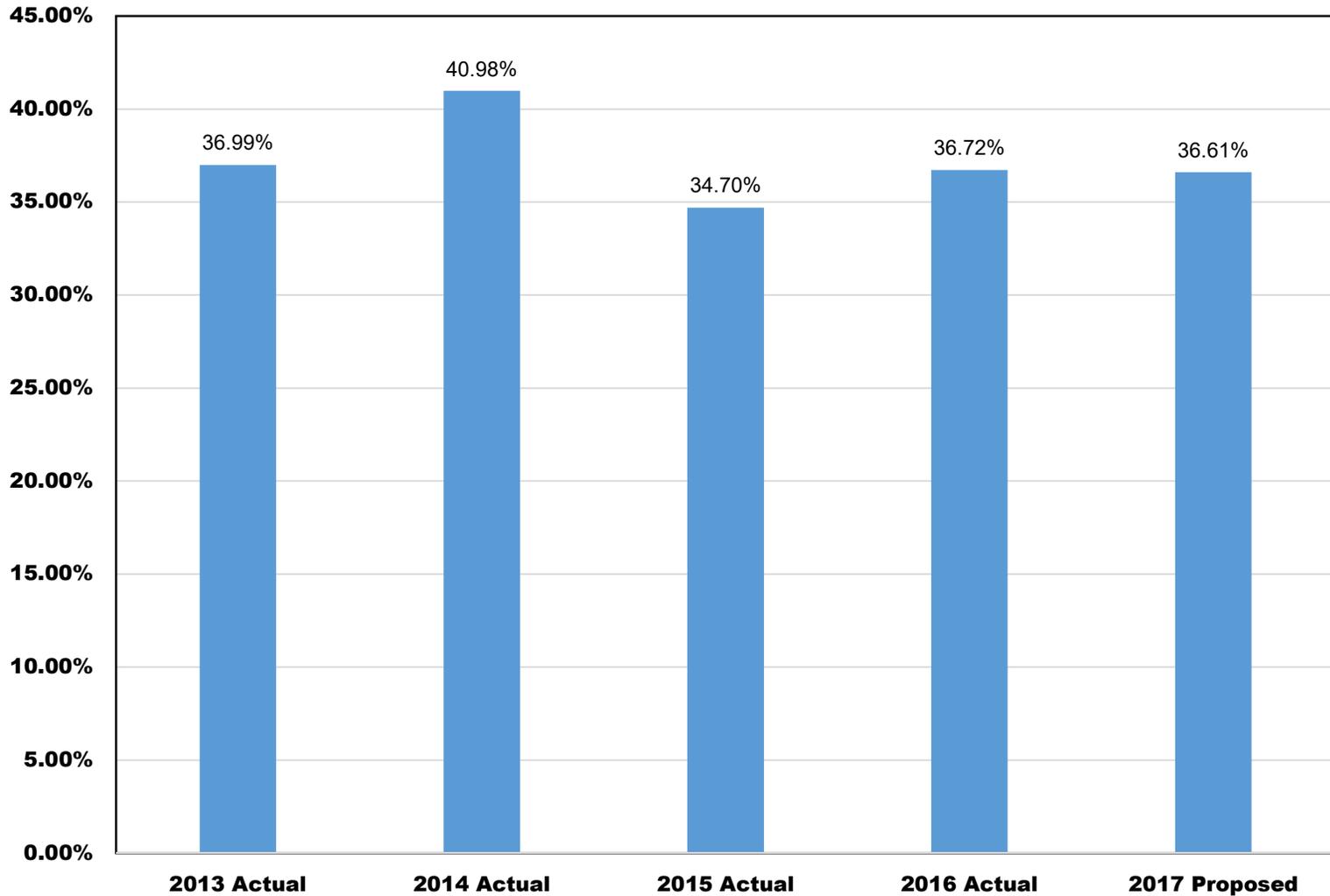
# Breakdown of Proposed 2017 Tax Levy

Fund	2015 budget	2016 Budget	2017 Proposed
General Fund	\$ 1,564,818	\$ 1,498,148	\$ 1,545,600
Debt Service Fund	\$ 272,691	\$ 148,582	\$ 116,739
Capital Improvement Fund	\$ 30,000	\$ 30,000	\$ 30,000
Local Road Improvement	\$ 345,000	\$ 581,142	\$ 560,533
Economic Development Authority	\$ 2,500	\$ -	\$ 5,000
<b>Total Levy</b>	<b>\$ 2,215,009</b>	<b>\$ 2,257,872</b>	<b>\$ 2,257,872</b>

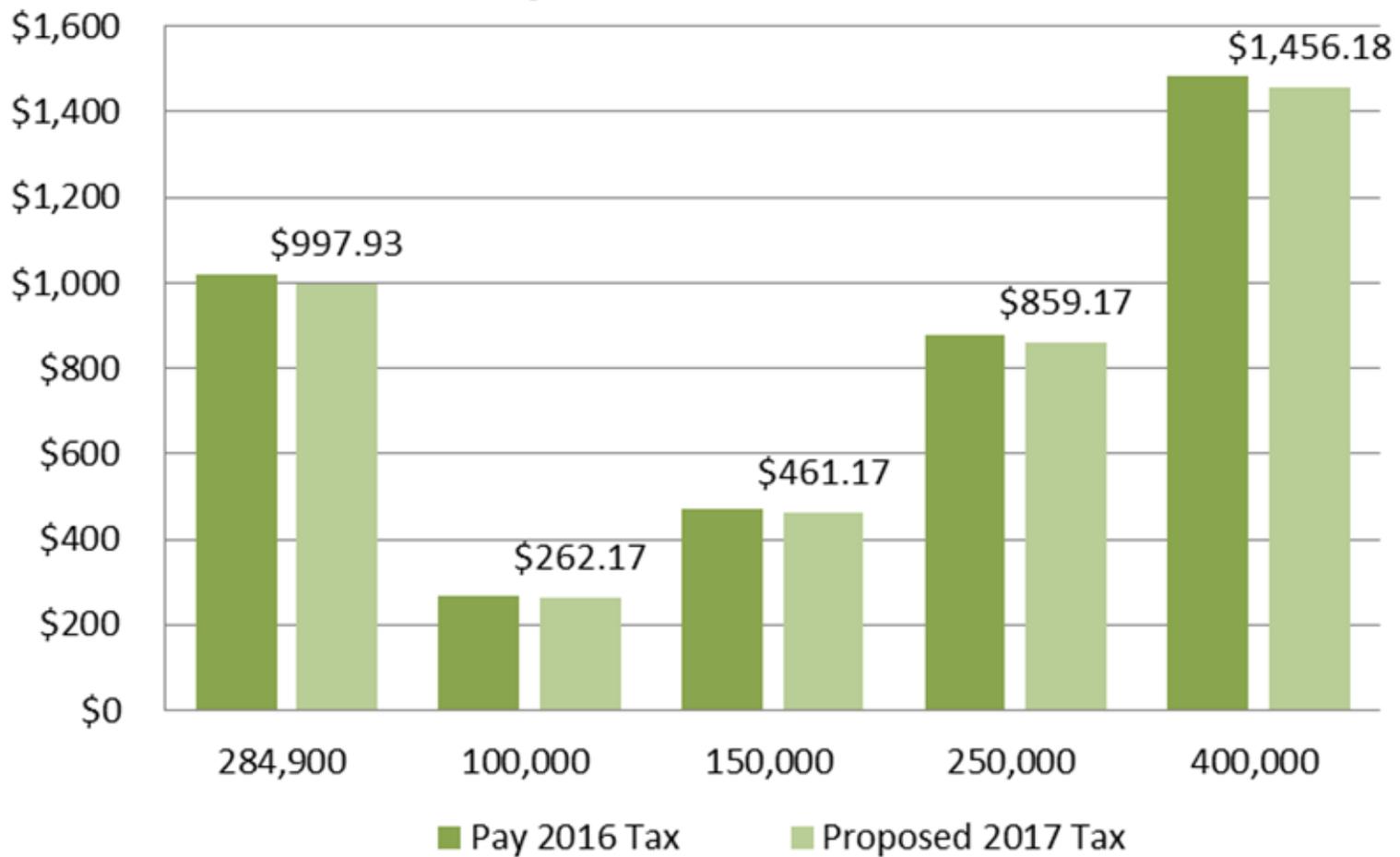
# Total Property Tax Levy History



### Property Tax Levy based on taxable value



## Comparison of Taxing District Portion of Tax Pay 2016 vs. 2017

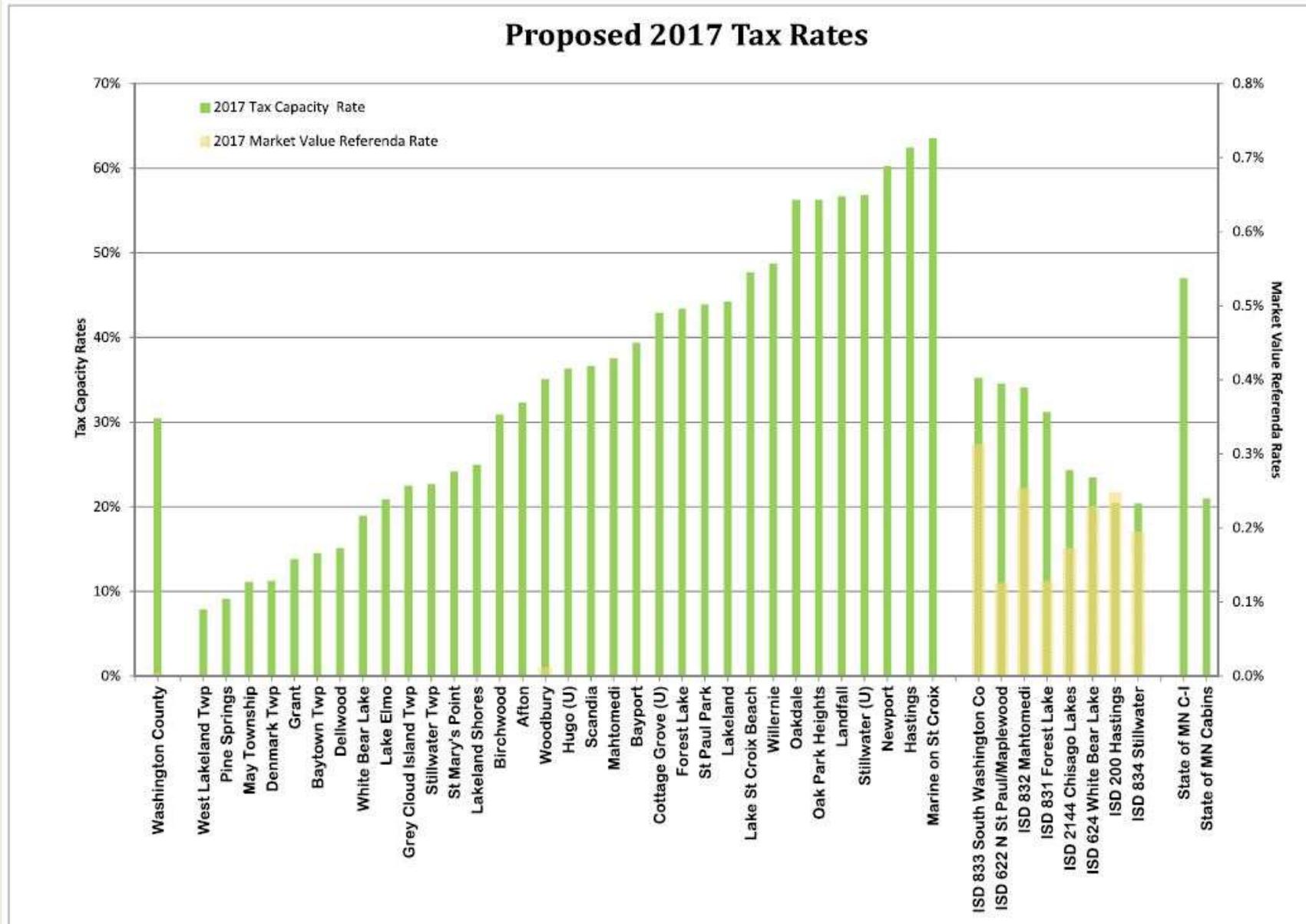


## Counts of Proposed 2017 Tax Notices - Residential Homestead by Range of Percentage of Increase/Decrease in City/Town Portion of Tax

City/Township	Median Pay 2017 Taxable Market Value <sup>a</sup>	Median Change in Taxable Market Value <sup>a</sup>	Median \$ Change in City Tax	Median % Change in City Tax	Parcel Counts by Range of Increase/Decrease in City/Town Tax														Total	Total with No Inc/Dec	Total with Inc/Dec
					Over 15% D decrease	10.1% - 15.0% D decrease	7.6% - 10.0% D decrease	5.1% - 7.5% D decrease	2.6% - 5.0% D decrease	0.0% - 2.5% D decrease	0.1% - 2.5% Inc increase	2.6% - 5.0% Inc increase	5.1% - 7.5% Inc increase	7.6% - 10.0% Inc increase	10.1% - 15.0% Inc increase	15.1% - 20.0% Inc increase	Over 20% Inc increase				
City of Afton	391,100	-2.1%	\$76	7.4%	6	11	16	21	48	81	139	74	27	200	86	45	83	837	183	654	
City of Bayport	182,400	-4.5%	\$3	0.5%	1	13		3	7	262	141	167	21	2	1	2	11	631	286	345	
City of Birchwood	280,100	-1.2%	\$176	27.4%							1					254	303	0	303		
City of Cottage Grove	212,000	0.7%	\$3	0.4%	114	71	27	261	1,172	2,946	1,959	1,632	584	861	295	24	38	9,984	4,591	5,393	
City of Dellwood	499,500	3.5%	(\$45)	-6.5%	11	36	64	84	29	38	27	11	7	9	8	3	2	329	262	67	
City of Forest Lake	223,600	3.2%	\$37	3.8%	49	45	160	121	165	197	708	1,736	855	454	389	61	68	5,008	737	4,271	
City of Grant	407,200	3.3%	\$20	4.1%	5	16	58	115	137	108	26	430	233	32	28	18	23	1,229	439	790	
City of Hastings	321,400	-1.8%	(\$74)	-3.6%					1									1	1	0	
City of Hugo	228,800	1.2%	\$11	1.5%	16	50	7	87	198	687	1,852	576	339	160	177	90	4	4,243	1,045	3,198	
City of Lake Elmo	374,200	2.1%	(\$58)	-7.5%	21	100	937	864	77	51	33	19	11	4	4	2	1	2,124	2,050	74	
City of Lake St Croix Beach	184,800	7.8%	\$94	14.3%	2					1	1	3	12	31	194	125	14	383	3	380	
City of Lakeland	214,000	-7.2%	(\$42)	-4.7%	2	1	8	213	297	27	10	40	2	4		1	1	606	548	58	
City of Lakeland Shores	278,200	0.6%	(\$14)	-2.1%					41	60								101	101	0	
City of Landfall																		0	0	0	
City of Mahtomedi	287,700	-3.7%	\$39	3.8%	8	4	6	7	14	24	222	1,380	205	132	197	36	93	2,328	63	2,265	
City of Marine on St Croix	283,900	-9.4%	\$3	0.1%	2	2	5	5	25	82	59	7	13	24	20	3		247	121	126	
City of Newport	169,700	7.0%	\$56	6.5%	5	1				8	154	124	242	162	127	20	22	865	14	851	
City of Oak Park Heights	211,300	2.8%	\$6	0.9%	11	53	104	75	83	142	159	144	26	46	22	51	77	993	468	525	
City of Oakdale	207,500	3.1%	\$32	4.6%	41	130	45	193	244	335	439	3,332	1,856	668	518	154	31	7,986	988	6,998	
City of Pine Springs	353,700	-12.6%	\$26	8.7%		1				2	5	13	27	38	41	2	2	131	3	128	
City of Scandia	280,900	-1.3%	(\$17)	-1.8%	9	10	23	34	285	573	148	41	27	17	17	4		1,188	934	254	
City of St Mary's Point	270,800	2.7%	\$3	0.7%	1					35	72	12		1	1		1	123	36	87	
City of St Paul Park	167,000	4.7%	\$14	2.1%	6	1	2	4	10	147	597	263	169	202	44	6	17	1,468	170	1,298	
City of Stillwater	235,400	0.8%	\$8	0.7%	8	3	19	124	375	1,662	2,322	512	137	93	50	65	84	5,454	2,191	3,263	
City of White Bear Lake	232,300	2.5%	(\$4)	-1.0%		1			4	74	8							87	79	8	
City of Willernie	147,100	2.7%	(\$36)	-6.1%	6	17	18	73	27	6	2		1		1	2	3	156	147	9	
City of Woodbury	283,800	-0.5%	(\$10)	-1.2%	31	211	273	1,705	3,819	5,808	3,180	1,917	743	226	293	76	98	18,380	11,847	6,533	
Town of Baytown	478,200	6.8%	\$240	57.7%										1		556		557	0	557	
Town of Denmark	363,000	-4.4%	(\$18)	-4.7%	4	1	14	175	134	70	31	7	9	4	7	4	1	461	398	63	
Town of Grey Cloud Island	296,200	1.8%	(\$15)	-2.4%	1			2	39	56	4	3	1					106	98	8	
Town of May	340,500	-4.1%	(\$1)	-0.4%	13	17	17	46	79	307	203	30	12	13	32	26	17	812	479	333	
Town of Stillwater	378,200	-6.1%	\$19	2.2%	4		1		1	30	327	208	15	2	10	4		602	36	566	
Town of West Lakeland	421,200	0.4%	(\$11)	-3.4%	3	26	41	144	588	264	52	34	12	7	9		3	1,183	1,066	117	
County Total	245,000	1.1%	\$9	1.0%	380	821	1,845	4,356	7,899	14,083	12,881	12,715	5,586	3,393	2,573	870	1,504	68,906	29,384	39,522	

Percent of Total:    1%    1%    3%    6%    11%    20%    19%    18%    8%    5%    4%    1%    2%    100%    43%    57%

# How Does Scandia Compare?



# Your Proposed Property Tax Bill

- Will also be affected by:
  - ✓ *Valuation changes different than median*
  - ✓ *Classification changes*
  - ✓ *Homestead Market Value Exclusion*
  - ✓ *School district differences, levy referenda*
  - ✓ *Watershed district differences*
  - ✓ *Other taxing districts (Metro Council, Mosquito Control, County HRA, Transit)*

## Pay 2016 vs. Proposed 2017 Tax Rates

Taxing District		Pay 2016 Rate	Pay 2017 Rate	% Chg
<b>Towns:</b>	Baytown Twp (WMO)	10.063%	14.526%	44.3%
	Denmark Twp	11.236%	11.255%	0.2%
	Grey Cloud Island Twp	23.481%	22.455%	-4.4%
	May Twp	10.645%	11.119%	4.4%
	Stillwater Twp	20.672%	22.648%	9.6%
	West Lakeland Twp	8.183%	7.871%	-3.8%
<b>Cities:</b>	Afton	29.373%	32.328%	10.1%
	Bayport	37.107%	39.369%	6.1%
	Birchwood	23.893%	30.879%	29.2%
	Cottage Grove (Urban)	43.140%	42.942%	-0.5%
	Dellwood	16.757%	15.102%	-9.9%
	Forest Lake	43.385%	43.417%	0.1%
	Grant	13.755%	13.819%	0.5%
	Hastings	63.577%	62.444%	-1.8%
	Hugo (Urban)	36.323%	36.337%	0.0%
	Lake Elmo	23.121%	20.884%	-9.7%
	Lake St. Croix Beach	45.774%	47.703%	4.2%
	Lakeland	42.451%	44.210%	4.1%
	Lakeland Shores	25.696%	24.945%	-2.9%
	Landfall	55.903%	56.657%	1.3%
	Mahtomedi	34.657%	37.560%	8.4%
	Marine on St. Croix	56.752%	63.542%	12.0%
	Newport	61.660%	60.221%	-2.3%
	Oak Park Heights	57.725%	56.271%	-2.5%
	Oakdale	39.492%	39.819%	0.8%
	Pine Springs	7.235%	9.108%	25.9%
	Scandia	36.722%	36.607%	-0.3%
	St. Mary's Point	24.743%	24.165%	-2.3%
	St. Paul Park	45.560%	43.907%	-3.6%
	Stillwater (Urban)	57.425%	56.828%	-1.0%
	White Bear Lake	19.690%	18.932%	-3.9%
	Willernie	53.691%	48.708%	-9.3%
	Woodbury	35.287%	35.102%	-0.5%
	Woodbury MVR:	0.01216%	0.01187%	-2.4%

Taxing District		Pay 2016 Rate	Pay 2017 Rate	% Chg
<b>County:</b>	County without Library	27.811%	27.779%	-0.1%
	County with Library	30.564%	30.435%	-0.4%
	County MVR:	0.00390%	0.004%	-2.9%
	County RRA	0.247%	0.243%	-1.7%
	County CDA	1.529%	1.474%	-3.6%
<b>Schools:</b>	SD 200 Hastings	20.938%	20.430%	-2.4%
	SD 200 Hastings MVR:	0.260%	0.249%	-4.3%
	SD 622 N St Paul/Mpww	35.569%	34.566%	-2.8%
	SD 622 N St Paul/Mpww MVR:	0.137%	0.126%	-7.9%
	SD 624 White Bear Lake	26.236%	23.454%	-10.6%
	SD 624 White Bear Lake MVR:	0.235%	0.230%	-2.3%
	SD 831 Forest Lake	24.902%	31.196%	25.3%
	SD 831 Forest Lake MVR:	0.140%	0.129%	-8.0%
	SD 832 Mahtomedi	34.107%	34.073%	-0.1%
	SD 832 Mahtomedi MVR:	0.266%	0.253%	-4.8%
	SD 833 S Washington Co	36.812%	35.219%	-4.3%
	SD 833 S Washington Co MVR:	0.340%	0.313%	-8.0%
	SD 834 Stillwater	19.849%	20.382%	2.7%
	SD 834 Stillwater MVR:	0.206%	0.195%	-5.4%
	SD 2144 Chisago Lakes	25.700%	24.310%	-5.4%
	SD 2144 Chisago Lakes MVR:	0.170%	0.173%	1.7%
<b>Other:</b>	Brown's Creek WS	5.111%	5.282%	3.3%
	Carnelian Marine WS	2.843%	3.151%	10.8%
	Comfort Lake WS	4.159%	5.004%	20.3%
	R-W Metro WS	4.460%	4.352%	-2.4%
	Rice Creek WS	2.192%	2.085%	-4.9%
	South Washington WS	0.753%	0.838%	11.3%
	Valley Branch WS	1.761%	1.885%	7.0%
	Hastings HRA	1.551%	1.498%	-3.4%
	Woodbury HRA	0.289%	0.276%	-4.3%
	Metropolitan Council	0.932%	0.857%	-8.0%
	Met Council Transit	1.373%	1.306%	-4.9%
	Met Mosquito Control	0.487%	0.463%	-5.1%
	State of MN (C/I)	48.641%	47.000%	-3.4%
	State of MN (cabins)	21.167%	21.000%	-0.8%
	Fiscal Disparities (C/I)	150.262%	150.049%	-0.1%

## Counts of Proposed 2017 Tax Notices - Residential Homestead by Range of Percentage of Increase/Decrease in Total Tax

Taxing District	SD	Median Pay 2017 Taxable Market Value <sup>2</sup>	Median Change in Taxable Market Value <sup>2</sup>	Median \$ Change in Total Tax	Median % Change in Total Tax	Parcel Counts by Range of Increase/Decrease in Total Tax														Total	Total with No Increase	Total with Increase
						Over 15% D decrease	10.1%-15.0% D decrease	7.6%-10.0% D decrease	5.1%-7.5% D decrease	2.6%-5.0% D decrease	0.0%-2.5% D decrease	0.1%-2.5% Inc rease	2.6%-5.0% Inc rease	5.1%-7.5% Inc rease	7.6%-10.0% Inc rease	10.1%-15.0% Inc rease	15.1%-20.0% Inc rease	Over 20% Inc rease				
City of Scandia	831	280,200	-1.3%	\$91	2.9%	4	3	1	7	9	41	329	441	112	23	24	9	2	1,005	65	940	
	2144	288,700	-0.3%	(\$33)	-1.0%	4	3	14	13	30	43	32	14	14	7	7	2		183	107	76	
	Total	280,900	-1.3%	\$84	2.8%	8	6	15	20	39	84	361	455	126	30	31	11	2	1,188	172	1,016	
City of St Mary's Point	834	270,800	2.7%	\$31	1.4%	1					15	81	22	1	1	1		1	123	16	107	
City of St Paul Park	833	167,000	4.7%	\$28	1.2%	6	1	1	6	23	384	448	212	255	100	13	4	15	1,468	421	1,047	
City of Stillwater	834	235,400	0.8%	\$8	0.3%	6	3	21	138	442	1,876	2,249	382	151	111	44	18	13	5,454	2,486	2,968	
City of White Bear Lake	832	232,300	2.5%	\$13	0.5%		1				23	62	1						87	24	63	
City of Willernie	832	147,100	2.7%	(\$23)	-1.2%	2	4	8	9	24	72	22	6	1	1	2		5	156	119	37	
City of Woodbury	622	247,200	2.1%	\$5	0.1%	2	74	37	102	233	220	304	228	74	76	10	2	1	1,383	668	695	
	833	286,600	-0.8%	(\$166)	-4.2%	46	314	1,501	3,585	4,889	2,639	856	374	152	83	73	14	83	14,509	12,874	1,635	
	834	294,800	0.4%	(\$17)	-0.6%	2	7	58	244	447	588	665	324	137	21	9	2	4	2,508	1,346	1,162	
Total		283,800	-0.5%	(\$123)	-3.6%	50	395	1,596	3,931	5,569	3,347	1,825	926	363	180	92	18	88	18,380	14,888	3,492	
Town of Baytown	834	478,200	6.8%	\$441	11.8%	1		1			2	1	5	1	79	439	19	9	557	4	553	
Town of Denmark	200	364,300	-4.4%	(\$208)	-6.6%	5	6	97	192	80	38	9	10	3	2	7	2	1	452	418	34	
	833	312,700	-5.3%	(\$334)	-9.3%		1	7										8	8	0		
	834	262,300	-5.4%	(\$160)	-6.8%				1										1	1	0	
Total		363,000	-4.4%	(\$210)	-6.6%	5	7	104	193	80	38	9	10	3	2	7	2	1	461	427	34	
Town of Grey Cloud Island	833	296,200	1.8%	(\$88)	-2.5%	1			2	44	51	4	3	1					106	98	8	
Town of May	831	290,400	-4.1%	\$41	1.6%	1		1		2	10	92	21	1					128	14	114	
	834	355,700	-4.1%	(\$141)	-4.6%	18	43	66	163	241	51	11	15	19	16	29	11	1	684	582	102	
	Total	340,500	-4.1%	(\$119)	-4.2%	19	43	67	163	243	61	103	36	20	16	29	11	1	812	596	216	
Town of Stillwater	834	378,200	-6.1%	(\$197)	-5.3%	5	1	19	322	227	12	4	7	3	2				602	586	16	
Town of West Lakeland	834	421,200	0.4%	(\$29)	-0.9%	3	3	23	42	142	610	247	48	34	12	11	5	3	1,183	823	360	
County Total		245,000	1.1%	(\$23)	-0.9%	463	1,072	3,078	7,865	13,230	13,341	12,752	6,184	4,178	3,056	2,633	610	444	68,906	39,049	29,857	

Percent of Total:    1%    2%    4%    11%    19%    19%    19%    9%    6%    4%    4%    1%    1%    100%    57%    43%

# Next Steps

- ❖ Open hearing for comments and questions
- ❖ Adoption of 2017 budget and tax levy at the Council meeting on Tuesday, December 20, 2016 (7:00 p.m.)