

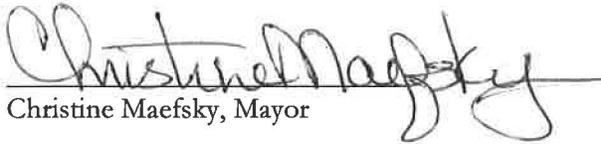
Estimated Revenues

Property Taxes	\$0
Special Assessments	\$0
Intergovernmental	\$0
Other Income	\$0
Charges for Service	\$21,800
Transfers	\$0
TOTAL	\$21,800

Appropriated Expenses

Personnel	\$9,250
Materials and Supplies	\$275
Professional Services	\$350
Contractual Services	\$1,300
Operational Expenses	\$6,395
Depreciation	\$4,877
Transfers	\$0
TOTAL	\$22,447

Adopted by the City Council of the City of Scandia this 17th day of December 2019.


Christine Maefsky, Mayor

Attest:

Kenneth Camilleri, City Administrator